

IOWA BOARD OF PHARMACY EXAMINERS

FEE REVIEW NOVEMBER 2015

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	est. FY16	Annual Avg.
ANNUAL REVENUES¹	\$ 2,175,702	\$ 2,194,422	\$ 2,337,135	\$ 2,411,940	\$ 2,359,313	\$ 2,324,206	\$ 2,379,753	\$ 2,285,425	\$ 2,283,842
PRIOR YEAR CARRY-OVER	\$ 686,280	\$ 1,195,723	\$ 1,823,363	\$ 2,319,332	\$ 2,089,634	\$ 1,904,222	\$ 1,504,637	\$ 1,335,215	\$ 1,456,165
IDNR GRANT/D5 GRANT		\$ 165,000			\$ 3,000				\$ 84,000
TRANSFERS TO IPRN, PMP		\$ 97,608	\$ 122,608	\$ 97,608	\$ 251,000	\$ 204,297	\$ 209,359	\$ 212,834	\$ 132,813
TOTAL REVENUES¹	\$ 2,861,982	\$ 3,652,753	\$ 4,283,105	\$ 4,828,880	\$ 4,702,947	\$ 4,432,725	\$ 4,093,749	\$ 3,833,474	\$ 3,891,486
BOARD EXPENDITURES	\$ 1,568,651	\$ 1,609,174	\$ 1,619,558	\$ 2,495,030	\$ 2,365,867	\$ 2,514,670	\$ 2,379,753	\$ 3,338,996	\$ 2,171,020
PMP BOARD EXPENDITURES		\$ 97,608	\$ 97,608	\$ 97,608	\$ 178,000	\$ 102,000	\$ 102,000	\$ 106,800	\$ 111,661
IPRN EXPENDITURES			\$ 25,000		\$ 73,000	\$ 102,297	\$ 107,359	\$ 113,500	\$ 84,231
TOTAL EXPENDITURES	\$ 1,568,651	\$ 1,706,782	\$ 1,742,166	\$ 2,592,638	\$ 2,616,867	\$ 2,718,967	\$ 2,589,112	\$ 3,559,296	\$ 2,304,662
REVENUES LESS EXPENDITURES	\$ 1,293,331	\$ 1,945,971	\$ 2,540,940	\$ 2,236,242	\$ 2,086,080	\$ 1,713,758	\$ 1,504,637	\$ 274,178	\$ 1,586,824
REVENUES:									
Pharmacist License	541,200	530,600	537,000	532,800	497,885	516,717	543,870	519,000	\$ 522,252
License by Examination	50,220	42,400	49,360	50,160	56,480	48,752	45,576	46,010	\$ 49,191
License by Reciprocity	20,500	19,500	24,900	19,500	34,010	23,580	22,680	24,300	\$ 23,430
Intern Registration	11,700	9,450	10,710	11,158	7,140	11,215	12,000	9,000	\$ 10,366
Technician Registration	134,560	98,490	111,950	107,250	111,870	108,520	108,000	105,000	\$ 113,391
Technician Trainee Registration		14,900	17,668	33,520	34,243	20,420	20,460	20,000	\$ 23,030
Pharmacy Support Person Reg.		14,370	20,340	29,010	25,200	32,880	31,325	28,000	\$ 25,875
Pharmacy License	233,700	239,700	243,450	268,000	275,985	274,405	271,895	268,250	\$ 256,448
Pharmacy Internet Site Reg.				-	150	-	405	405	\$ 320
Drug Wholesaler License	342,900	372,000	423,900	481,800	496,550	455,760	454,390	439,000	\$ 419,178
Controlled Substances Registration	754,500	777,900	812,000	872,100	819,140	829,309	818,640	826,000	\$ 807,065
Precursor Permit	800	800	600	600	400	360	360	360	\$ 564
Returned Check Fees	100	200	200	200	260	180	100	100	\$ 162
IDNR Grant/D5 Grant	-	165,000	-	-	3,000	-	-	-	\$ 84,000
NUMBER OF EACH FEE PAID:									
Pharmacist License	2,706	2,653	2,685	2,608	2,870	2,753	2,900	2,750	2,703
License by Examination	179	150	176	176	218	189	180	180	182
License by Reciprocity	69	65	83	65	117	87	84	90	81
Intern Registration	390	315	357	372	343	394	400	300	359
Technician Registration	3,364	1,967	2,239	2,145	2,523	2,417	2,500	2,350	2,542
Technician Trainee Registration		745	883	1,005	935	1,021	1,023	1,000	945
Pharmacy Support Person Reg.		479	678	871	797	1,169	1,200	1,000	885
Pharmacy License	1,558	1,598	1,623	1,750	1,829	1,983	1,985	1,950	1,759
Pharmacy Internet Site Reg.				-	1	-	3	3	2
Drug Wholesaler License	1,143	1,240	1,413	1,552	1,644	1,660	1,650	1,600	1,436
Controlled Substances Registration	7,545	7,779	8,120	8,488	8,443	8,940	9,000	8,900	8,306
Precursor Permit	4	4	3	3	2	2	2	2	3
Returned Check Fees	5	10	10	10	13	9	5	5	8

Starting FY15, need at least \$500,000 carry-over from prior year to pay expenses into January when revenues equal or exceed expenses.

¹ Total/Annual revenues do not include fines/civil penalties; Prior to FY14, "IPRN Expenditures" reflects only transfers from Board revenues to supplement surcharge

ALTERNATIVE PROPOSALS FOR FEE INCREASES

Effective June 2016

	Pharmacist License	License by Exam	License by Reciprocity	Intern Reg.	Certified Technician	Technician Trainee	Pharmacy Support Person	Iowa Pharmacy License	NR Pharmacy License	Internet Site Reg.	Wholesale Drug License	Controlled Substances Reg.	Precursor Permit	Revenue Totals
Avg. No. /Year	2,750	180	90	300	2,350	1,000	1,000	1,000	950	3	1,600	8,900	2	
Current Fee	180	252	270	30	40	20	25	135	135	135	270	90	180	
Current Revenues	495,000	45,360	24,300	9,000	94,000	20,000	25,000	135,000	128,250	405	432,000	801,000	360	\$2,209,675
% of Total Revenues	22.40%	2.05%	1.10%	0.41%	4.25%	0.91%	1.13%	6.11%	5.80%	0.02%	19.55%	36.25%	0.02%	100.00%
Proposal #1	\$ 180	\$ 252	\$ 270	\$ 50	\$ 40	\$ 20	\$ 25	\$ 200	\$ 200	\$ 200	\$ 300	\$ 100	\$ 200	
Revenues	495,000	45,360	24,300	15,000	94,000	20,000	25,000	200,000	190,000	600	480,000	890,000	400	\$2,479,660
											Increase to Average Revenues:			\$ 269,985
Proposal #2	\$ 200	\$ 300	\$ 300	\$ 60	\$ 50	\$ 25	\$ 25	\$ 175	\$ 300	\$ 300	\$ 300	\$ 100	\$ 200	
Revenues	550,000	54,000	27,000	18,000	117,500	25,000	25,000	175,000	285,000	900	480,000	890,000	400	\$2,647,800
											Increase to Average Revenues:			\$ 438,125
Proposal #3	\$ 200	\$ 300	\$ 300	\$ 50	\$ 50	\$ 25	\$ 25	\$ 185	\$ 185	\$ 185	\$ 325	\$ 100	\$ 180	
Revenues	550,000	54,000	27,000	15,000	117,500	25,000	25,000	185,000	175,750	555	520,000	890,000	360	\$2,585,165
											Increase to Average Revenues:			\$ 375,490
Proposal #4	\$ 225	\$ 300	\$ 300	\$ 50	\$ 50	\$ 25	\$ 30	\$ 180	\$ 180	\$ 300	\$ 300	\$ 100	\$ 200	
Revenues	618,750	54,000	27,000	15,000	117,500	25,000	30,000	180,000	171,000	900	480,000	890,000	400	\$2,609,550
											Increase to Average Revenues:			\$ 399,875
	Other State Pharmacy License Fees													
	MN	KS	IL	SD	MO	ND	WI	NE						
	\$ 225	\$ 240	\$ 100	\$ 200	\$ 300	\$ 175	\$ 75	\$ 625						